| **Scheme & Project Manager** | **Project ID** | **Project summary** | **Stage** | **Total Project Value**  | **Spend to date (\*)** | **Quarter 4 update (refer to project plan milestones)** | **Project Status (RAG)** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  Current City Deal Projects |
| **Preston Western Distributor & East West Link Road** Lancashire county CouncilPhil WilsonPhil.Wilson@lancashire.gov.uk | 7869 | Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones. | On-site |  £207.470m | £145.561m | **No milestones in Q3 or Q4.****Q3 Update:**Works are progressing well and the scheme remains on track for substantial completion in 2023. **Q4 update:**Work is progressing at pace in all areas of the project aiming for a substantial completion in 2023. The main challenge to the programme over the last year has been obtaining Statutory Undertakers timely attendance to undertake the diversions of their apparatus. The construction price inflation has impacted the forecast outturn cost of the scheme, but the scheme is currently forecast to complete within the overall budget.  |  |
| **Cottam Parkway**Lancashire County CouncilJoanne HudsonJoanne.Hudson@lancashire.gov.uk | 597 | New railway station at Cottam | Outline Business Case | £25m (CD commitment £1.6m) | £0(Spend relates to CD commitment) | **No milestones in Q3.****Q3 Update:*** A public consultation on the scheme took place between December 2021 and January 2022.12,000 leaflets were distributed to homes and businesses in the area providing information on the scheme and inviting comments via an online form. Information on the scheme was made available online and to view in person via display boards at local libraries.
* Changes to the scheme cost and programme have resulted in a change request being issued to DfT. Revised programme proposed to start on site in July 2023 with construction continuing until December 2024.

**Q4 Update:*** The change request submitted to Dft was approved with respect to revised scheme cost and programme (the City deal contribution remains capped at £1.6m).
* Scope development and value engineering for the station design underway.
* Scope for Geotechnical works agreed.
* Work underway to support the planning application including, Environmental masterplan, Environmental statement chapters and consultation statement.
* Work underway for the active travel strategy.
* Network rail and operator engagement taking place about additional station stop and potential service patterns.
* Future station ownership and maintenance options reviewed.
* Engagement with landowners continuing.

**Looking Forward:*** Continue work on detailed design for station elements and highways and bridge design.
* Continue engagement with Network Rail regarding future station ownership and maintenance.
* Complete active travel strategy.
* Continue negotiations with landowners to secure land by agreement.
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| **Lancaster Canal Towpath**Preston City CouncilDrew Gough Dr.gough@preston.gov.uk  | 4317 & 5374 | Improvements between bridge 16 to bridge 19 | On site | £333k(s106 funds) | £333k(s106 funds) | **Q3 Update:**Works are progressing well, and completion is planned Quarter 4. **Q4 Update:**Works completed in March 2022 ahead of schedule.  |  |
| **Bamber Bridge – Urgent Health & Safety Works**Lancashire county CouncilSarah DelaneySarah.Delaney@lancashire.gov.uk  | 12651 | Bus stop improvements at Station Road and near the railway station. | Design  | £47.5k | £0.008k | **Q3 Milestone: Consultation on northern stops (completed ahead of schedule)****Q4 milestone: Start on site northern stops (delayed to Q1)****Q4 milestone: Concept design complete on southern stops (delayed to Q1)** **Q3 Update:**Cabinet approval secured to commence on northern stopsat Station Road.Concept design underway for the southern stops. **Q4 Update:**Safety assessment of bus stops being carried out prior to construction to reduce the need for any changes post installation.Safety bollards have been installed on Station Road as specified.Detailed design underway for the southern bus stops. **Looking Forward:**Programming and installation of the northern stops in July 2022. Progress to consultation on southern bus stops. |  |
| Projects awaiting approval to proceed to next stage, pending City Deal mid-term review |
| **PWD to Samlesbury - New Hall Lane Local Centre**Lancashire county CouncilMarcus HudsonMarcus.hudson@lancashire.gov.uk  | 1979 | Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces. | Awaiting final resurfacing  | £2.85m | £2.825m | Major works complete, awaiting final resurfacing.Scheme is red awaiting resolution of the City Deal review. |  |
| **Guild Wheel Upgrade Link - P1 Bluebell Way**Preston City Council Russell Reesr.rees@preston.gov.uk | 3005 | Additional/alternative off highway link to the Guild Wheel. | Planning  | £120k(CD commitment £60k) | £0(Spend relates to CD commitment) | Initial design complete.Scheme is red awaiting resolution of the City Deal review. |  |
| **Harris Museum/Library**Preston City Council Tim JoelT.Joel@Preston.gov.uk  |  | Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)  | Planning | £10m (CD commitment £1m) | £0(Spend relates to CD commitment) | **Q3 Update:*** Towns Fund business case approved
* Conlon Construction awarded pre-construction services agreement for stage 1 of procurement phase
* Arts Council Capital Investment Programme application submitted
* External surveys undertaken

**Q4 Update:** * Work Stage 4 designs complete ready for tender
* Market construction costs returned from Conlon – Value Engineering process now in progress
* Planning Consent approved for external elevation repairs
* Further funding received from Arts Council Capital Investment Programme and Museum Estates Development Fund – Total project budget now £13.8m
* Activity Plan progress, delivering workshops and activities across the city and from the Home from Home at the Guild Hall.

**Looking forward:*** Entering into Enabling Works Contract with Conlon, subject to Council approval – July 2022
* Fit Out procurement commences end of June 2022
* Final scope of works and budget approved at Council – August 2022.

Scheme is red awaiting resolution of the City Deal review. |  |
| **Animate**Preston City Council John Crellinj.crellin@preston.gov.uk  |  | Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space. | Planning  | £40m(CD commitment £3.250m) | £0(Spend relates to CD commitment) | **Q3 Update:*** Development and Funding Agreement with Maple Grove Developments completed and signed in November 2021
* Agreement for lease with anchor tenant for Hollywood Bowl completed and signed
* Terms agreed with cinema operator
* Significant progress on 5 out of the 6 restaurant units

**Q4 Update:**The scheme now benefits from full planning permission following receipt of the decision notice in May 2022. Both Hollywood Bowl and The Arc have formally signed up as tenants of the scheme, with the latter being the anchor cinema operator. **Looking forward:**Preliminary ground investigation works are set to commence in July, with a formal start on site expected in September/October 2022 following discharge of any outstanding pre-commencement conditions. Several prospective tenants are in advanced negotiations to sign up to this key City Centre scheme which will support regeneration and community wealth building with an asset in local public ownership.Scheme is red awaiting resolution of the City Deal review. |  |
| **A582 Dualling** Lancashire County Council Marcus HudsonMarcus.Hudson@lancashire.gov.uk | 4586 | Highways improvement scheme involving the dualling of the A582 South Ribble Western Distributor. | Design  | £68.28m - £117.06m(range) | £24.298m(including completed junctions) | **Q3 Update:*** A full programme review commenced in December with a revised programme anticipated in February 2022 prior to submission to TfN.
* A review of scheme spend to date and forecast spend to OBC is underway following a pause in project activity.

**Q4 Update:*** Revised programme submitted to TfN.
* TfN reviewed the schemes in the programme and made recommendations to Dft to retain the A582 scheme in the programme as a high priority.
* Review of scheme expenditure and forecast spend to OBC remains underway.

**Looking forward:*** DfT to report decision on MRN funding
* Project activity to recommence aligned to revised programme.

Scheme is red awaiting resolution of the City Deal review and confirmation of full funding with the requisite local funding contribution. |  |
| **Lancashire Central Off-Site Road Infrastructure**Lancashire County Council Chris Dyson Chris.dyson@lancashire.gov.uk  | 7588 | Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site. | Design | TBD | £0 | **Q3/Q4 update:*** Progressing the detailed design for the off-site highway infrastructure
* Ongoing engagement with National Highways and LCC Development Control

**Future periods:*** Continue progressing detailed design
* Issue package of detailed proposal and specifications to National Highways for consideration, including traffic signal design, street lighting design, site clearance and drainage.

Scheme is red awaiting resolution of the City Deal review. |  |
| **Bamber Bridge - Local Centre**Lancashire county CouncilMarcus HudsonMarcus.Hudson@lancashire.gov.uk | 2016 &4587 | Highways and public realm improvements on the A6/B258 | Awaiting final resurfacing | £3.303m | £2.718m | Major works complete, awaiting final resurfacing.Scheme is red awaiting resolution of the City Deal review. |  |
| Future Pipeline Projects/Funding currently being held in abeyance  |
| **Moss Side Test Track Road Infrastructure** South Ribble Borough Council Catherine Lewis clewis@southribble.gov.uk  | N/A | On site infrastructure connecting the Moss Side Test Track development | Planning | N/A | N/A | Highway works are nearing completion. 11 dwellings have been completed and a reserved matters application for the remaining residential phases was submitted.  | N/A |
| **The Lanes** **Link Road** South Ribble Borough Council Janice Crook JCrook@southribble.gov.uk  | N/A | On site infrastructure connecting The Lanes development  | Pre-Planning  | N/A | N/A | SRBC refused the hybrid planning application and the associated masterplan on the 29th November 2021. The applicants have appealed the decision and an inquiry is due to commence on the 23rd August 2022 for 4 weeks. It is anticipated that the Planning Inspectorate will issue a decision later in year. | N/A |
| **North West Preston Linear Park**Preston City CouncilChris HaywardC.Hayward@preston.gov.uk | 655 | Delivery of green space at the North West Preston Strategic Area | Pre-planning | £5.2m | £0 | The City Deal funding for the project is on hold and awaiting resolution of the City Deal review.  | N/A |
| **Education - Preston** Lancashire County CouncilMel OrmesherMel.Ormesher@lancashire.gov.uk  | 633 | Additional school places provision to accommodate growth in Preston | Pre-Planning | £25.970m(City Deal allocation only) | £0 | **Q3 Update:**A new School Place Planning Strategy has been adopted by Cabinet.School Planning Team is currently in the middle of the annual scoping for additional primary and secondary places. Initial indications show an additional need for a number of forms of entry of both primary and secondary places within the next five years. The current scoping exercise is looking more closely at what these numbers will look like.**Q4 Update:**The 2022 Basic Need scoping was conducted in quarter 4 of 2021/22 and has identified potential school place hotspots in:* Goosnargh and Grimsargh primary planning area– 1 form entry requirement
* Preston North, West and Rural primary planning areas – 2 form entry requirements
* Preston Secondary – 1 form entry requirement.

LCC's School Planning Team will be commencing engagement with schools in 2022 to identify expansion opportunities or to consider the need to establish a new school.Ongoing dialogue with Preston planning officers re secondary place funding and site acquisition. | N/A |
| **Education - South Ribble**Lancashire County CouncilMel OrmesherMel.Ormesher@lancashire.gov.uk  | 682 | Additional school places provision to accommodate growth in South Ribble. | Pre-Planning | £13.720m(City Deal allocation only) | £0 | **Q3 Update:**Ongoing annual review of the pupil demand in South Ribble. Current scoping is not showing any immediate need for additional places to be delivered in the 2022/23 programme.Engagement with South Ribble regarding the Masterplan and planning application for Cuerdale Garden Village.**Q4 Update:** The School Planning Team continue to work with the borough council in relation to the potential primary school site at The Lanes. |  |
| **South Ribble priority corridors and local centres:**  | n/a | Transport corridor and local centre improvements* South of Lostock Lane
* Bamber Bridge
 | Pre-planning | £12.113m(City deal allocation only) | £4.030m | Awaiting resolution of the City Deal review. |  |
| **Preston priority corridors and local centres:** | n/a | Transport corridor and local centre improvements | Pre-planning | £12.113(City Deal allocation only) | £3.251m | Awaiting resolution of the City Deal review. |  |

| Update on completed project – post construction phase |
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| **Scheme & Project Manager** | **Project ID** | **Project summary** | **Stage** | **Total Project Value**  | **Spend to date (\*)** | **Comments** |
| **Broughton Bypass**Lancashire County CouncilDavid LeungDavid.leung@lancashire.gov.uk | 1923 | Completion of the Broughton bypass | Construction complete (project remains financially open) | £31.723m | £27.948m | Ongoing spend relates to part 1 claims. |
| **Penwortham Bypass**Lancashire county CouncilAlan EasthamAlan.Eastham@Lancashire.gov.uk | 590 | Highways infrastructure improvements to complete the Penwortham bypass. | Construction complete (project remains financially open | £19.450m | £15.925m | Ongoing spend relates to part 1 claims, monitoring & evaluation and ongoing landscape management. |

**RAG Categories**

**Green** – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

**Amber** – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

**Red** – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

Spend to date: (\*) taken from LCC Programme & Project Management System may include committed and forecasted spend