



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Project progress this quarter	Project Status (RAG)
Current City Deal Projects							
Preston Western Distributor & East West Link Road Lancashire county Council Phil Wilson Phil.Wilson@lancashire.gov.uk	7869	Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones.	On-site	£207.470m	£45.257m	Works are progressing but unseasonal levels of rainfall have been challenging to the progress of earthworks and the construction of the piles for the Savick Brook Viaduct. These can be split into 19 structures; of these 7 are ahead of schedule by up to 12 weeks, 6 are on schedule and 5 are up to 15 weeks behind schedule. The most significant is the area of the Hodder Aqueduct diversion being undertaken by United Utilities. This delay has been caused by the challenges of continuing activities in constrained working spaces whilst adhering to the national Covid guidance restrictions. The unseasonal weather has impacted on the progress of Savick Brook Viaduct which is 8 weeks behind schedule. Over the following months, works will concentrate on the non-weather susceptible activities particularly advancing the construction of the structures within the scheme and the kerbing and surfacing of the Saddle roundabout.	
Fishergate Central Gateway P3 (including apron) Lancashire County Council Andrew Barrow Andrew.barrow@lancashire.gov.uk Sharon McGuinness Sharon.McGuinness@lancashire.gov.uk	1958 & 1956 (apron)	Extension of the Fishergate Central Gateway public realm to the Bus Station/Guildhall Theatre.	On site	£3.986m	£3.976m	The resurfacing to Tithebarn Street, installation of lighting and bus gate camera have been undertaken and back open to traffic (bus and taxis only). Finalisation of wayfinding design and installation of totems are planned for the next quarter. Emerging issues: Effect of Covid-19 on the economy will affect ability to demonstrate outcomes such as GVA, jobs and floor space in Autumn 2021.	
Cottam Parkway Lancashire County Council Joanne Hudson Joanne.Hudson@lancashire.gov.uk	597	New railway station at Cottam	Design	£25m (CD commitment £1.6m)	£0.342m	Following approval by The City Deal Executive in July 2020 to support a £1.6m local contribution towards the Cottam Parkway, work on the scheme has progressed as follows: <ul style="list-style-type: none"> - Detailed Optioneering with regard to identification of a preferred location for the station and access road. - Progression of draft designs for the access road, car park and bridge structures. - Agreement that the design and delivery of the railway station be managed separately (aligned with Network Rail GRIP process) by consultants. - Early discussions with land owners, developers with regard to the above. A delivery programme is currently being prepared that will identify key tasks, timeline and milestones for the delivery of the whole scheme (railway station, access road and structures). Next period: <ul style="list-style-type: none"> - Finalise the delivery programme - Cabinet report submitted to secure approval to progress land assembly/CPO - Further work in relation to transport assessment/modelling/planning application/detailed design/Network Rail GRIP 	
Bamber Bridge - Local Centre Lancashire county Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	2016 & 4587	Highways and public realm improvements on the A6/B258		£3.350m	£3.099m	The City Deal Executive approved an allocation of £47,500 at its meeting in July in order to deliver bus provision/public realm works for health and safety reasons in Bamber Bridge.	
Hutton to Higher Penwortham Corridor Improvements <i>(essential works as part of bypass planning condition in two works phases)</i> Lancashire County Council Ricard Askew Richard.Askew@Lancashire.gov.uk	2015	The delivery of a series of measures to discourage through traffic from Penwortham and promote use of Penwortham bypass.	Design	£1.5m	£0.862m	Removed redundant traffic signals at the closed Golden Way Slip Road. TRO plans have been finalised for the mandatory cycle lane on Liverpool Lane. Outstanding works (to be completed at the earliest opportunity) – delayed due to Covid-19 <ul style="list-style-type: none"> - Seek cabinet approval to mark out Bus Stop clearway markings on Liverpool Road. - Replace the temporary red texture flex at Leyland Road roundabout with a permanent MMA surface treatment. - Add green MMA surface colouring at points where cycle lanes on Liverpool Road cross side roads. Forthcoming workstreams N/A – pending the completion of the listed outstanding works, this scheme is complete and will be subject to post-opening monitoring as per the Penwortham Bypass MEVP.	



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Projects awaiting approval to proceed to next stage, pending City Deal mid-term review							
PWD to Samlesbury - New Hall Lane Local Centre Lancashire county Council Marcus Hudson Marcus.hudson@lancashire.gov.uk	1979	Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces.	On site	£2.778m	£2.676m	Major works complete, Awaiting final resurfacing	●
Guild Wheel Upgrade Link - P1 Bluebell Way Preston City Council Russell Rees r.rees@preston.gov.uk	3005	Additional/alternative off highway link to the Guild Wheel.	planning	£120k (£60k contribution from City Deal)	£0	Initial design completed	●
Harris Museum/Library Preston City Council Rachel Mulhern Rachel.Mulhern@Preston.gov.uk		Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)	Bid Development	£10m £1m (from City Deal)	£0	Project development has continued on schedule including finalising the draft documents required to complete RIBA Stage 3. The National Lottery Heritage Fund mid-stage review meeting and an online consultation with the Harris Youth Board took place in July 2020. Hatch Regeneris submitted Preston's Town Funds Bid to Central Government, including the Harris Project, on 31 st July 2020. Looking forward: - Continue preparation of the National Lottery Heritage Fund application which will be submitted in mid-November. - Announcement expected in Q3 on whether Preston's Town Funds Bid has been successful. - Listed Build applications to be submitted in late November.	●
Animate Preston City Council John Crellin j.crellin@preston.gov.uk		Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space.	Pre-planning	£40m £3.250m from City Deal	£0	 - Ongoing discussions with commercial advisors regarding the impact of Covid-19 on the business plan. - Ongoing liaison with the cinema operator and food and beverage market in light of Covid-19 impact. - Agreement with MGD Developments to exchange Development and Funding Agreement in spring 2021. Looking forward: Continue preparation of business plan. Announcement expected in Q3 on whether Preston's Town Funds Bid has been successful.	●
A582 Dualling Lancashire County Council Jonathan Thomas Jonathan.Thomas@lancashire.gov.uk		Highways improvement scheme involving the dualling of the A582 South Ribble Western Distributor.	Design	£68.28m - £117.06m (range)	£24.304m	The Appraisal Specification Report (part of the MRN Business Case) has been submitted to DfT for review. The construction timeline has been updated. Jacobs have been commissioned to prepare the OBC. Currently preparing tender documents for the Archaeology works that are required pre-construction.	●
Cuerden Strategic Site Road Infrastructure Lancashire County Council Chris Dyson Chris.dyson@lancashire.gov.uk	7588	Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site.	Design			LCC is in the process of undertaking detailed designs for the off-site highways in respect of the M65 terminus and slip road. Engagement is continuing with Highways England to confirm the programme delivery. The designs will include undertaking intrusive investigations (for which contractors have been appointed and an application is being prepared to book road space).	●



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Future Pipeline Projects							
Moss Side Test Track South Ribble Borough Council Catherine Lewis clewis@southribble.gov.uk	N/A		Planning	N/A	N/A	A number of applications to approve the detail of the site have been submitted and approved, the outstanding applications relate to drainage and highways. SRBC is expecting a submission detailing the employment phase and the developers to start on site in the next quarter.	
The Lanes Link Road South Ribble Borough Council Janice Crook JCrook@southribble.gov.uk	N/A		Pre-Planning	N/A	N/A	The masterplan was refused by the Planning Committee on 18 th September. Developers are reviewing the masterplan proposals with a view to re-submit it to the planning committee.	
Cottam to City Centre Cycle Improvements Project Manager to be confirmed	4317 & 5374	A cycle improvement scheme connecting Cottam with the City Centre	Design	£820k	£75k	PCC are in discussion with Canals & River Trust to deliver the scheme, PCC to identify a Project Manager.	
Education - Preston Lancashire County Council Lynn MacDonald Lynn.MacDonald@lancashire.gov.uk	633	Additional school places provision to accommodate growth in Preston	Pre-Planning	£25.970m (City Deal allocation only)	£0	School Planning Team have written to City Deal Finance to ask that confirmation of funding for school places is provided as part of the planning application process, with the intention to object to planning applications where this confirmation is not secured. Officers to continue to assess the outcome of the 2020 allocation to review whether there is further need for secondary places for September 2021 and, if necessary, start to engage with head teachers to scope feasibility. Review position taking into account December 2020 projections update. Annual scoping exercise will monitor emerging need, in particular in relation to the timing of new primary schools in the area – next review Dec/Jan 2021. Ongoing engagement with secondary schools in the area to unlock capacity in existing buildings before scoping need for further capital projects.	
Education - South Ribble Lancashire County Council Lynn MacDonald Lynn.MacDonald@lancashire.gov.uk	682	Additional school places provision to accommodate growth in South Ribble.	Pre-Planning	£13.720m (City Deal allocation only)	£0	School Planning Team responded to The Lanes Masterplan consultation, raising concern regarding funding for school places. School Planning Team have also written to City Deal Finance to ask that confirmation of funding for school places is provided as part of the planning application process, with the intention to object to planning applications where this confirmation is not secured. Position to be kept under review, subject to next round of pupil forecasts to be complete in December 2020. Rolling annual scoping will keep position under review. Clarification required regarding how the school site on The Lanes will be secured and funded and how the additional places will be funded.	
South Ribble priority corridors and local centres:	n/a	Transport corridor and local centre improvements <ul style="list-style-type: none">Hutton to Higher Penwortham Public Realm ImprovementsNorth of Lostock LaneSouth of Lostock LaneBamber Bridge	Pre-planning	£12.113m (city deal allocation only)	£4.353m	Hutton to Higher Penwortham Priority Corridor and local centre improvements SRBC has committed to undertake further design exercise in 2020/21 and carry out works in 2022/23 supported by a capital allocation of £2.050 confirmed in SRBC capital programme SRBC are currently preparing a brief to tender for the works.	



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Preston priority corridors and local centres:	n/a	Transport corridor and local centre improvements <ul style="list-style-type: none"> • Broughton/Fulwood (South of M55) • Broughton/fuelwood (North of M55) • NW Preston/Cottam/Ingol/City Centre • Warton to PWD – Corridor • Longridge/Grimsargh/Ribbleton/City Centre • PWD to Samlesbury - Corridor 	Pre-planning	£12.113(City Deal allocation only)	£4.923m		

Update on completed project – post construction phase

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Broughton Bypass Lancashire County Council David Leung David.leung@lancashire.gov.uk	1923	Completion of the Broughton bypass	Construction complete (project remains financially open)	£31.723m	£25.573m	Spend relates to minor rectifications and landscape maintenance.
Broughton Fulwood – North of M55 Lancashire County Council David Davies David.davies@lancashire.gov.uk	6413	Public realm and highway improvements at Broughton/A6 as part of the Broughton bypass planning condition.	Construction complete (project remains financially open)	£1.940	£1.610m	Spend relates to on - going site supervision fees. The scheme is expected to financially close Q4 of 2020/21.
Penwortham Bypass Lancashire county Council Alan Eastham Alan.Eastham@Lancashire.gov.uk	590	Highways infrastructure improvements to complete the Penwortham bypass.	Construction complete (project remains financially open)	£19.450m	£15.718m	Predicted outturn cost for the scheme is £18.801m.

RAG Categories

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

Spend to date: (*) taken from LCC Programme & Project Management System may include committed and forecasted spend