

Scheme total Outputs and Results **Targets**

Funder Gathering Outputs	Metrics, Outputs & Outcomes	2019/20 Target	2020/21 Target	2021/22 Target
LEP	Total Net GVA Benefits (discounted) over the period to 2037			
LEP Growth Deal, Homes England, Highways England	1,047 homes	91	251	359
LEP	Employment 575 jobs	16	38	96
LEP Growth Deal Homes England Highways England	38,000m ² of commercial floorspace constructed / occupied – at the Queensway industrial site			38,000m ²
Highways England, LEP	2.5km quality highway created			Road Completed
HE, LEP	Average daily traffic peak/ non peak periods			Pre or during delivery / post opening (up to 5 years)
HE, LEP	standard deviation of peak journey time			Pre or during delivery / post opening (up to 5 years)
HE, LEP	Average annual C02			Pre or during delivery / post opening (up to 5 years)
HE, LEP	Number of accidents, accident rate and severity class of road			Pre or during delivery / post opening (up to 5 years)

HE, LEP	number of casualties, rate and by class of road user			Pre or during delivery / post opening (up to 5 years)
HE, LEP	NOX emissions PM10 concentrations per year			Pre or during delivery / post opening (up to 5 years)
HE, LEP	Increase in pedestrians and cycling			Pre or during delivery / post opening (up to 5 years)
HE, LEP	New highway created			Road Completed
HE, LEP	Economically vital transport route secured			Road Completed
HE, LEP	Improve facilities for pedestrians, and equestrian users			Road Completed

2022/23 Target	2023/24 Target	TOTAL All Years	Q1 Target	Q2 Target	Q3 Target	Q4 Target	Total Year Target
		£78.4m					
459	559	1,047					
152	209	575					
		38,000m ²					
							1 year post scheme completion
		Pre or during delivery / post opening (up to 5 years)					
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Delivery/who responsible for collection	How Collected	Comments
LCC/Fylde		This is the total Net GVA Benefits over the period to 2037 associated with delivering the scheme (N.B. The SOBC outlines the level of GVA benefits associated with delivering the scheme quicker as a result of Growth Deal funding).
Fylde and Developer	Annual data from Fylde Development Control visits, first Council Tax or information from Developer when habitable	1047 Dwellings is based on 948 at Queensway, 53 at Valentines & 46 at the Roseacre development. N.B. The housing delivery forecast presented is cumulative totals and based on the with Growth Deal funding scenario.
Fylde, LCC economic Dev	Annual data from Fylde and LCC Economic Development	N.B. The jobs forecast presented is cumulative totals and based on the with Growth Deal funding scenario.
Fylde , LCC and private sector	Economic Dev at Fylde and LCC reporting from Bpool Enterprise Zone	Should the scheme receive Growth Deal funding, the employment site has been assumed to be ready for occupancy from 2021 (7 years earlier, in line with the accelerated delivery programme of the link road).
LCC Highways	1 year post scheme completion	
LCC transport team	quarterly from Traffic master, surveys and automated counts	Traffic Surveys need planning
Transport LCC	Calculation, surveys	
Fylde	design team	
LCC traffic team	Police stats	plot accidents map

LCC traffic team	Police stats	
Fylde	Environmental collect data	
Fylde and LCC cycling teams	automated measurements and traffic counts	