

ID	Task Mode	Task Name	Duration	Start	Finish	Progress
1	Task	Target Cost Development	17 days	Tue 15/01/19	Thu 07/02/19	100%
2	Task	Cost Plan for Exec	0 days	Tue 15/01/19	Tue 15/01/19	100%
3	Task	Cost Plan for March Cabinet	0 days	Tue 15/01/19	Tue 15/01/19	100%
4	Task	Cost Plan for Business Case	0 days	Thu 07/02/19	Thu 07/02/19	100%
5	Task	Governance Approvals	22 days	Tue 05/02/19	Thu 07/03/19	100%
6	Task	CD E&S8 - Approval to proceed with Full Business Case	0 days	Tue 05/02/19	Tue 05/02/19	100%
7	Task	Cabinet - Final approval of funding proposal.	13 days	Mon 18/02/19	Thu 07/03/19	100%
8	Task	Deadline for Reports for Clearance	0 days	Mon 18/02/19	Mon 18/02/19	100%
9	Task	Cabinet	0 days	Thu 21/02/19	Thu 21/02/19	100%
10	Task	Deadline for Cleared reports	0 days	Thu 07/03/19	Thu 07/03/19	100%
11	Task	Business Case	237 days	Mon 24/09/18	Tue 20/08/19	69%
12	Task	Figure and Appendices Inserted in Business Case	0 days	Mon 01/04/19	Mon 01/04/19	100%
13	Task	Final Business Case Preparation	48 days	Thu 07/02/19	Mon 15/04/19	100%
14	Task	Independent (Atkins) Assurance Complete	1 day	Tue 16/04/19	Tue 16/04/19	100%
15	Task	TFL - Closing Date for papers	0 days	Fri 19/04/19	Fri 19/04/19	100%
16	Task	FBC - published on LEP Website (must be at least 6 weeks in advance)	0 days	Thu 25/04/19	Thu 25/04/19	100%
17	Task	TFL Meeting - Approval of FBC	0 days	Thu 06/06/19	Thu 06/06/19	100%
18	Task	LEP Board - Closing Date for papers	0 days	Wed 12/06/19	Wed 12/06/19	100%
19	Task	LEP Board - FBC Funding Approval	0 days	Wed 26/06/19	Wed 26/06/19	100%
20	Task	Growth Deal Management Board - Grant funding agreement signed off	0 days	Tue 09/07/19	Tue 09/07/19	100%
21	Task	DR - Board and Ministerial Announcement - FBC Funding Approval	40 days	Wed 26/06/19	Tue 20/08/19	75%
22	Task	Design	191 days	Mon 24/09/18	Mon 17/06/19	100%
23	Task	Design and Works Information Preparation	135 days	Mon 24/09/18	Fri 29/03/19	100%
24	Task	Works information to Costain	0 days	Fri 29/03/19	Fri 29/03/19	100%
25	Task	Trailing Works Information Preparation and Handover	56 days	Mon 01/04/19	Mon 17/06/19	100%
26	Task	Final Point for Inclusion in Target Cost	0 days	Mon 17/06/19	Mon 17/06/19	100%
27	Task	Construction Contract	158 days	Mon 01/04/19	Wed 06/11/19	100%
28	Task	Contract Negotiation	97 days	Mon 01/04/19	Tue 13/08/19	100%
29	Task	Costain	75 days	Mon 01/04/19	Fri 12/07/19	100%
30	Task	Take off and BoQ production (Costain)	30 days	Mon 01/04/19	Fri 10/05/19	100%
31	Task	Build up Preliminaries	30 days	Mon 01/04/19	Fri 10/05/19	100%
32	Task	Check BoQ	20 days	Mon 15/04/19	Fri 10/05/19	100%
33	Task	Send out Inquiries	30 days	Mon 13/05/19	Fri 21/06/19	100%
34	Task	Build Up Base Costs	20 days	Mon 27/05/19	Fri 21/06/19	100%
35	Task	Compile Package	15 days	Mon 10/06/19	Fri 28/06/19	100%
36	Task	Internal Validation	10 days	Mon 01/07/19	Fri 12/07/19	100%
37	Task	Approval to Submit Target Cost	0 days	Fri 12/07/19	Fri 12/07/19	100%
38	Task	CIVDeal/LCC	29 days	Thu 04/07/19	Tue 13/08/19	100%
39	Task	LCC Review / Negotiate	22 days	Mon 15/07/19	Tue 13/08/19	100%
40	Task	City Deal Executive	0 days	Thu 04/07/19	Thu 04/07/19	100%
41	Task	Contract letting	79 days	Fri 19/07/19	Wed 06/11/19	100%
42	Task	First Notification	0 days	Fri 19/07/19	Fri 19/07/19	100%
43	Task	Deadline for Reports for Clearance	0 days	Fri 16/08/19	Fri 16/08/19	100%
44	Task	Deadline for Cleared reports	0 days	Wed 21/08/19	Wed 21/08/19	100%
45	Task	Cabinet - Approval to let contract	0 days	Thu 05/09/19	Thu 05/09/19	100%
46	Task	Call in period	5 days	Thu 05/09/19	Wed 11/09/19	100%
47	Task	Let contract	0 days	Wed 11/09/19	Wed 11/09/19	100%
48	Task	Mobilise	40 days	Thu 12/09/19	Wed 06/11/19	100%
49	Task	Planning	35 days	Wed 14/11/18	Tue 01/01/19	100%
50	Task	D C Committee	0 days	Wed 14/11/18	Tue 01/01/19	100%
51	Task	Decision Notice	1 day	Tue 20/11/18	Tue 20/11/18	100%
52	Task	JR Period	30 days	Wed 21/11/18	Tue 01/01/19	100%
53	Task	CPO Procedure	220 days	Tue 20/11/18	Mon 23/09/19	100%
54	Task	Inquiry	14 days	Tue 20/11/18	Fri 07/12/18	100%
55	Task	Decision period	89 days	Mon 10/12/18	Thu 11/04/19	100%
56	Task	Notice of Confirmation from Secretary of State	0 days	Thu 11/04/19	Thu 11/04/19	100%
57	Task	LCC Publish Confirmation	11 days	Fri 12/04/19	Fri 26/04/19	100%
58	Task	JR Period	30 days	Mon 29/04/19	Fri 07/06/19	100%
59	Task	Serve Notices	5 days	Mon 10/06/19	Fri 14/06/19	100%
60	Task	GVD notice	71 days	Mon 17/06/19	Mon 23/09/19	100%
61	Task	Pre condition Surveys	10 days	Tue 10/09/19	Mon 23/09/19	100%
62	Task	Vesting Day/Access	0 days	Mon 23/09/19	Mon 23/09/19	100%
63	Task	Construction	220 days	Thu 04/07/19	Wed 06/05/20	100%
64	Task	Advance Works Authorised	0 days	Thu 04/07/19	Thu 04/07/19	100%
65	Task	Advance Works start	0 days	Mon 23/09/19	Mon 23/09/19	100%
66	Task	Advance Works	31 days	Tue 24/09/19	Tue 05/11/19	100%
67	Task	Main Contract Works commence	0 days	Wed 06/11/19	Wed 06/11/19	100%
68	Task	Main Works	26 Wks	Thu 07/11/19	Wed 06/05/20	100%