| Project Title | Project Lead | Brief Project summary | Project Progress this quarter | Stage | Total Project Value  |
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| Fishergate Phase 3 (including western apron) | **Lancashire County Council****Andrew Barrow**Andrew.barrow@lancashire.gov.uk**Sharon McGuiness**Sharon.McGuinness@lancashire.gov.uk | Extension of the Fishergate Central Gateway public realm to the Bus Station/Guildhall Theatre. | Design of Western Apron is largely finalised and planning permission/listed building consent applications submitted in December 2018. Subject to permission being granted the contractors are aiming to start on site by Q1 Yr6 at the latest, and are exploring whether in fact this can be brought forward. Discussions have also taken place with Highway Operations team on how to phase their work on Tithebarn Street in order to avoid conflict between the two sites and the traffic management requirements. On that basis, work on Tithebarn Street should also commence in Q1 Yr 6 (and is expected to take around 2-3 months). A Change Request will be submitted to the Growth Deal Team this month in order to gain acceptance of the revised timescales, as they are the major funder.Amber due to overall delay in programme. | On site | £8.149M |
| Preston Western Distributor and East West Link Road | **Lancashire county Council****Phil Wilson**Phil.Wilson@lancashire.gov.uk | Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones. | Work is progressing to complete the detailed design enabling an accurate cost for the scheme to evolve which will be used in the Final Business Case to be submitted in the spring firstly to LEP and then DfT. Close liaison is ongoing with both the LEP's advisors and directly with the DfT to ensure the Business Case is fully robust. Further to the receipt of the planning permission in November 2018 the judicial review period has been completed without any claim. The scheme is on programme but typical for a scheme of this size and complexity, there are a number of risks that could impact on this deliverability.  These include:        * Secretary of State confirmation of the CPO
* Threat of judicial review to CPO
* Security of funding should there be programme delay

Significant officer resource is required from legal, property, planning, finance and design in order to manage these risks and formulate actions in order to respond to them.  An officer working group covering all disciplines meets regularly to consider mitigation options to keep the scheme on track. | Business case | £179-210M(range) |
| New Hall Lane Local Centre | **Lancashire county Council****Phil Wilson**Phil.Wilson@lancashire.gov.uk |  | The majority of this scheme is now complete, final resurfacing is affected by the weather and is programmed to take place in the spring. | Complete |  |
| Cottam Parkway |  **Lancashire county Council****Phil Wilson**Phil.Wilson@lancashire.gov.uk | Construction of a new railway station close to Cottam – This project is for the preparation of a Grip 3 business case for the  | The final report (Grip 3 business case) was anticipated to be received in December, this has been delayed, now expected in March 2019. | Business case | £15m (£350,000 towards Grip 3£) |
| Broughton Fulwood (corridor north of M5) | **Lancashire county council****John Gatheral** | Public realm and highway improvements at Broughton/A6 as part of the Broughton bypass planning condition. | Work is continuing to schedule with completion on track for July 2019 as programmed. This quarter saw completion of verge and cycle track works at the north and south ends of the job. Centenary event for James Towers VC action and Remembrance Sunday events fitted into works delivery programme with negligible impact, both events generated good local feedback. Works neatly demobilised before Christmas, traffic management effectively temporarily removed from network. Ongoing communications with residents, businesses, NW Ambulance Service and other stakeholders around forthcoming work and temporary road closures, including press releases where necessary. Regular LCC & City Deal twitter feed updates on progress ongoing. | On site | £1,943,000 |
| Guild Wheel upgrade Link – Bluebell Way | **Preston City Council****Russell Rees** | Additional/alternative off highway link to the Guild Wheel | A design has been prepared for this scheme but is currently in abeyance until a final budget has been confirmed. As reported previously officers are aiming to secure additional funding to supplement that agreed in order to fund a suitable scheme. Future milestones will be affected and delivery is expected to slip by 3-6 months from predicted start on site in year 6 Q2. |  | £60,000 |
| Guild Wheel upgrade Link – Watery Lane | **Preston City Council****Russell Rees** | Improvements to guild wheel cycle link. | The availability of the contractor has resulted in a delay to start on site from originally anticipated. Start on site was scheduled for Q2 but this is now confirmed as Q4 (end of February 2019) scheme is now expected to complete in year 6 Q1 – later than programmed which was year 5 Q2. Local residents have been engaged and are very supportive of the proposed scheme. |  | £50,000 |
| Grimsargh Green | **Preston city Council****Mark Taylor** | Drainage enhancement scheme Grimsargh Green. Football pitch. | This scheme is currently on programme and is expected to be completed by the end of Q4. This remains weather dependent. |  | £30,000 |
| Hutton/higher Penwortham/City Centre corridor | **Lancashire County Council****Richard Askew** | This project will deliver an improvement scheme and complementary initiatives in the centre of Penwortham that supplements the effects of building Penwortham bypass | There are two elements of work associated with this scheme. The first is the works associated with Penwortham bypass planning permission and associated with traffic calming and measures to encourage road users onto the bypass. Concept designs for the Penwortham Triangle which is the starting point of the scheme will be considered by IDSG in March and a planning application submitted following this. Consultation on the wider corridor works took place in October and a report of findings is being considered. | Design | TBC |
| Penwortham bypass | **Lancashire County Council****Phil Wilson** | Highways infrastructure improvements to complete the Penwortham bypass | Good progress on this scheme. Work is in two phases, the first being the establishment of the school playing fields and construction to the point. Phase 2 commencing once the fields are playable. This is expected to commence in summer 2019. Completion on programme for early 2020. | On site | £19,454,000 |
| Cottam to City Centre cycle improvements(was Lancaster Canal Towpath) | **Lancashire County Council****Richard Askew** | A cycle improvement scheme connecting Cottam with the City Centre | Concept design was considered and approved by IDSG in January 2019. The scheme proposed will provide a recreational and community cycle and walking route from Cottam Hall into the city centre. The scheme will now progress to detailed design and costing. | Design | £818,700 less £25,000 paid to CRT |
| South Ribble Western Distributor – A582 Dualling | **Lancashire County Council****Phil Wilson** | Highways improvement scheme involving the dualling of the A582 South Ribble Western Distributor. | Budget pressures remain on this scheme - a report will be considered by the City Deal Exec in February 2019 seeking commitment to the scheme and preparation of a Strategic Outline business case. | Design | TBC |
| Bamber Bridge Improvements | **Lancashire County Council****Phil Wilson** | Highways and public realm improvements on the A6/B5258  | The footway improvements are now complete with final road resurfacing scheduled in the spring. This represents a delay to the original programme, affected by adverse weather conditions affecting the resurfacing element. | On site | £3,237,500 |
| Cuerden Strategic Site Road Infrastructure | **Lancashire County Council****Chris Dyson** | On and offsite road infrastructure supporting the development of Cuerden Employment Site | Activities in this quarter have focussed on safeguarding the site in order to protect the investment to date. | Planning/site safeguarding | TBC |
| East Cliff Cycle Link and Bridge | **Preston city Council****Nigel Roberts** | This scheme involves support for the East Cliff Bridge replacement allowing construction/improvement of the cycle link. | The city deal contribution towards the bridge element of this scheme was approved by the Executive in 2015 - this project will now focus on the upgrade the cycle link under the bridge that will connect Avenham Park with the City Centre. A detailed project proposal is currently being developed that will include funding proposals and delivery milestones. | design | £200,000 towards bridgeLink from s106 funds |
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| Other projects |  |  |  |  |  |
| Expanded Cities Cultural Development Programme | **Preston City Council****Nigel Roberts** |  |  |  | £150,000 |
| Preston City Transport Plan/corridors masterplanning and cycling and walking strategy | **Lancashire County Council****Marcus Hudson** |  | The presentation of findings is being considered prepared for the City Deal Executive in March 2019. | £285,000 | TBC |
| Moss Side Test Track road infrastructure | **n/a** |  | The planning application is still being processed and is scheduled to be presented to a special Planning Committee on 11th March 2019. There are however still outstanding issues that work is taking place to try and resolve, in relation to off-site highway works; viability; the proposed school site; inter-relationship between the housing and industrial parts of the site ; and also ecological provision. | planning |  |
| Pickerings Farm link road | **n/a** |  | The consultation period on the draft Master Plan is now complete and a steering group meeting scheduled on 17th January 2019 to receive feedback from the process and to understand to what extent the plan may change. It is anticipated the final Masterplan will be submitted to the Authority at the beginning of February for ratification. This will then inform the submission of a planning application. The Cawsey part of the link, on the former gasworks site is currently under construction and it is anticipated this will be complete in March 2019. | planning |  |