

Furthergate Delivery Programme

ID	Task Mode	Task Name	Duration	Start	Finish	017		Qtr 1, 2018			Qtr 2, 2018			Qtr 3, 2018			Qtr 4, 2018			Qtr 1, 2019			Qtr 2, 2019	
						Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	→	<b>Highways and Transport Capital Investment</b>	<b>350 days</b>	<b>Mon 01/01/18</b>	<b>Fri 03/05/19</b>																			
2	→	<b>Growth Deal 3</b>	<b>350 days</b>	<b>Mon 01/01/18</b>	<b>Fri 03/05/19</b>																			
3	→	<b>Furthergate GD3</b>	<b>350 days</b>	<b>Mon 01/01/18</b>	<b>Fri 03/05/19</b>																			
4	→	<b>Detailed Design</b>	<b>58 days</b>	<b>Mon 01/01/18</b>	<b>Wed 21/03/18</b>																			
5	→	Detailed Design Period	58 days	Mon 01/01/18	Wed 21/03/18																			
6	→	<b>Gateway Review</b>	<b>1 day</b>	<b>Fri 23/03/18</b>	<b>Fri 23/03/18</b>																			
7	→	Gateway Review 1	1 day	Fri 23/03/18	Fri 23/03/18																			
8	→	<b>Expression of Interest</b>	<b>12 days</b>	<b>Fri 09/03/18</b>	<b>Mon 26/03/18</b>																			
9	→	Draft Expression of Interest	11 days	Fri 09/03/18	Fri 23/03/18																			
10	→	Issue Expression of Interest	1 day	Mon 26/03/18	Mon 26/03/18																			
11	→	<b>Procurement</b>	<b>42 days</b>	<b>Mon 12/03/18</b>	<b>Tue 08/05/18</b>																			
12	→	Produce Documents and Finalise Desi	20 days	Mon 12/03/18	Fri 06/04/18																			
13	→	Tender (through Framework)	20 days	Mon 09/04/18	Fri 04/05/18																			
14	→	Evaluation	1 day	Tue 08/05/18	Tue 08/05/18																			
15	→	Consensus	1 day	Tue 08/05/18	Tue 08/05/18																			
16	→	<b>Consultation and Letters of Support</b>	<b>40 days</b>	<b>Mon 12/03/18</b>	<b>Fri 04/05/18</b>																			
17	→	Collate Letters of Support	40 days	Mon 12/03/18	Fri 04/05/18																			
18	→	Consultation Event	1 day	Tue 17/04/18	Tue 17/04/18																			
19	→	<b>Draft SOBC</b>	<b>76 days</b>	<b>Mon 01/01/18</b>	<b>Mon 16/04/18</b>																			
20	→	Collate SOBC	75 days	Mon 01/01/18	Fri 13/04/18																			
21	→	Issue Draft SOBC to Jacobs	1 day	Mon 16/04/18	Mon 16/04/18																			
22	→	<b>Final SOBC (with costs)</b>	<b>6 days</b>	<b>Wed 09/05/18</b>	<b>Wed 16/05/18</b>																			
23	→	Input Cost Information	1 day	Wed 09/05/18	Wed 09/05/18																			
24	→	Submit to Jacobs	1 day	Wed 09/05/18	Wed 09/05/18																			
25	→	Jacobs Review	4 days	Thu 10/05/18	Tue 15/05/18																			
26	→	Jacobs Submit Report to LEP	1 day	Wed 16/05/18	Wed 16/05/18																			
27	→	<b>Approvals</b>	<b>17 days</b>	<b>Tue 05/06/18</b>	<b>Wed 27/06/18</b>																			
28	→	TfL	1 day	Tue 05/06/18	Tue 05/06/18																			
29	→	Executive Board	1 day	Thu 14/06/18	Thu 14/06/18																			
30	→	LEP Board	1 day	Tue 26/06/18	Tue 26/06/18																			
31	→	Appoint	1 day	Wed 27/06/18	Wed 27/06/18																			
32	→	<b>Construction Phase</b>	<b>222 days</b>	<b>Thu 28/06/18</b>	<b>Fri 03/05/19</b>																			
33	→	Mobilisation	22 days	Thu 28/06/18	Fri 27/07/18																			
34	→	Start on Site	1 day	Mon 30/07/18	Mon 30/07/18																			
35	→	Construction Period	40 wks	Mon 30/07/18	Fri 03/05/19																			
36	→	Completion	1 day	Fri 03/05/19	Fri 03/05/19																			

Project: Furthergate Delivery Programme V2.00  
Date: Thu 12/04/18

Task		External Tasks		Manual Task		Finish-only	
Split		External Milestone		Duration-only		Deadline	
Milestone		Inactive Task		Manual Summary Rollup		Progress	
Summary		Inactive Milestone		Manual Summary		Manual Progress	
Project Summary		Inactive Summary		Start-only			