

DEDC - Post Tender Cost Report

	A666 / Grimshaw Street	A666 / Watery Lane	Sough Road / Grimshaw Street / Pole Lane	Pole Lane / Priory Drive	Priory Drive / Marsh House Lane / Proposed Link Road	Oak Grove / Holden Street / Goose house Lane	Proposed Link Road	Pre Works Contract	Link Road Maintenance OPERATING COST Y11	Link Road Maintenance OPERATING COST Y22	Link Road Maintenance OPERATING COST Y32	Link Road Maintenance OPERATING COST Y42	Link Road Maintenance OPERATING COST Y52	TOTAL ACROSS SCHEME	TOTAL
Land	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Construction	£29,833	£46,187	£271,930	£55,550	£538,758	£120,155	£821,575	£55,000	£55,000	£200,000	£55,000	£210,000	£55,000	£1,883,988	£1,938,988
C3 Estimate	£0	£0	£207,656	£0	£64,930	£115,298	£30,500	£0	£0	£0	£0	£0	£0	£0	£418,384
Change Control Works								£0							£0
Items Not Measures								£0							£0
Construction Total	£29,833	£46,187	£479,586	£55,550	£603,688	£235,453	£852,075	£55,000	£55,000	£200,000	£55,000	£210,000	£55,000		£2,357,372
Preparation	£7,941	£12,294	£72,385	£14,787	£143,413	£31,984	£218,696	£0	£4,950	£18,000	£4,950	£18,900	£4,950	£501,501	£501,501
Change Control Design	£546	£845	£4,976	£1,016	£9,859	£2,199	£15,034	£0	£0	£0	£0	£0	£0	£34,475	£34,475
Preparation Total	£8,487	£13,140	£77,362	£15,803	£153,271	£34,183	£233,730	£0	£4,950	£18,000	£4,950	£18,900	£4,950		£535,976
Supervision	£2,462	£3,811	£22,439	£4,584	£44,457	£9,915	£67,794	£4,538	£2,750	£10,000	£2,750	£10,500	£2,750	£160,000	£160,000
															£3,053,348
Land	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Construction	£29,833	£46,187	£479,586	£55,550	£603,688	£235,453	£852,075	£55,000	£55,000	£200,000	£55,000	£210,000	£55,000	£0	£2,357,372
Preparation	£8,487	£13,140	£77,362	£15,803	£153,271	£34,183	£233,730	£0	£4,950	£18,000	£4,950	£18,900	£4,950	£0	£535,976
Supervision	£2,462	£3,811	£22,439	£4,584	£44,457	£9,915	£67,794	£4,538	£2,750	£10,000	£2,750	£10,500	£2,750	£160,000	£160,000
															£3,053,348
Construction Risk @10%	£2,983	£4,619	£47,959	£5,555	£60,369	£23,545	£85,207	£5,500	£5,500	£20,000	£5,500	£21,000	£5,500		£235,737
Preparation/Supervision Risk @ 5%	£547	£848	£4,990	£1,019	£9,886	£2,205	£15,076	£227	£248	£900	£248	£945	£248		£34,799
Risk Adjusted Cost	£44,312	£68,604	£632,335	£82,511	£871,672	£305,302	£1,253,883	£65,265	£68,448	£248,900	£68,448	£261,345	£68,448	£160,000	£3,323,884

GD3 LOCAL CONTRIBUTION £2,500,000 75.21%  
 £823,884 24.79%

Whole Life Costs (£m)					
Year	2015/16	2016/17	2017/18	2018/19	>2019
Profile		£0.135	£0.800	£2.389	
Local Growth Fund (WLC £m)					
Profile			£0.500	£2.000	
Private Sector (WLC £m)					
Profile			£0.000	£0.000	
Other Public Sector (WLC £m)					
Profile		£0.135	£0.300	£0.389	

£3.324