

Appendix L

Example Third Party Periodic Report

Todmorden West Curve (TWC) Project Progress Report

Period 8/14-15

Project Manager	Martin Whyatt
Sponsor	Tom Drury

Delivery Group	Enhancements
Current Stage	GRIP6

Key Stakeholder(s)	Burnley CC, Lancashire CC, Northern Rail
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Progress Photos

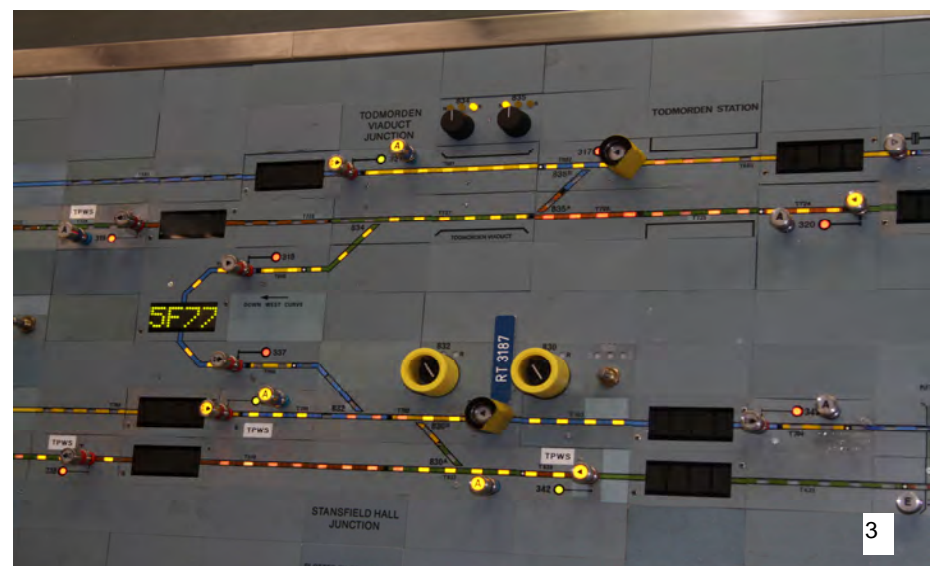


PHOTO KEY:

- 1) Drivers Walkway Lighting checks
- 2) Points Heating systems switched on; 3) Panel preparations for Bi-Directional travel

Progress This Period	Issues for Action	Opportunities
<ul style="list-style-type: none"> - Schedule Risk Assessment for the final stage held in November. Contingency planning process is in progress in order to manage works within the available possessions with minimal use of contingency possessions in week 46. Priority of routes to hand back to operational service has been agreed with Operations. - Contingency possessions booked are Monday to Thursday (2-Feb to 6-Feb) with a final contingency possession booked on Sat 7-Feb. It is currently anticipated that these possessions will be required for the commissioning of non-critical items such as Lockout devices, comprehensive controls, SPAD controls etc. in order to de-risk the main weekend works in week 45. - Resources for week 45 allocated and identified. Readiness Review planned for early December (T-8) - Preston signal box panel indication tiles ordered for delivery first week in the new year (week 41). Panel works to commence week 43 (17-Jan) 	<ul style="list-style-type: none"> - A meeting is to be held with NwR, Northern Rail and Network Rail Operations to discuss in detail the arrangements for stage 8 commissioning. This will involve clear contingency plans and the process of handing over the new chord for Northern to run the new service. This will be arranged prior to Xmas 	<ul style="list-style-type: none"> - The move from commissioning in week 33 (as originally requested by NwR) to week 45 will allow the project to undertake additional reviews with the new delivery contractor to look at levels of risk involved and potential areas for reducing commissioning risk. This may take the form of undertaking smaller elements of commissioning works prior to and/or after the main possession (in mid-week or weekend standard Rules of Route possessions).

Key Milestones Schedule Adherence

Activity Name	Activity ID	Forecast (Previous)	Forecast (Current)	Variance (Current vs Previous)	RAG Status
Start on Site	117357_A1230_G6	19/08/2013	02/08/2013	17	COMPLETE
Form B / scheme plan Approval	A202000	22/11/2013	31/01/2014	0	COMPLETE
Curve Commissioning (stage 6/7) - Uni-directional	117357_A1260_G6	12/05/2014	28/05/2014	0	COMPLETE
Design for Stage 8		22/10/2014	n	0	G
Bi-directional Curve Commissioning and comprehensive controls (stage 8 FINAL)	Week 45	12/05/2014	05/02/2015	0	G
GRIP Stage 7 (handback) - Complete	117357_A1020_G7	04/08/2014	30/04/2015	0	G

R Project delivery at risk A Delivery at risk within agreed period G On target