

Burnley / Pendle Growth Corridor – Project Schedule

Lancashire Strategic Economic Plan - M65 Junctions Burnley Pendle Growth Corridor						
		Benefits	Approved Cost	Previous Estimate	Current Estimate	Narrative
2014/15	Junction 10 – improvements to southern roundabout	Reduction in peak hour delays improves access to M65 for Burnley town centre and supports local employment and services. Identified in previous Pinch Point Bid, Works programmed, funded by LCC & S106 monies	£0.5m	£0.5m	£0.5m	Completed
Year Total			£0.5m	£0.5m	£0.5m	
2015/16	Junction 9 – Improvements to roundabout to south of slip roads	In conjunction with access works allows new Burnley Bridge Employment site to start developing, (initial phase 1,105 jobs) and safeguards access to existing Network 65 park	£1m	£0.69m	-	Scheme elements and design are interdependent on the A646/A679 Junction Scheme and should be considered and brought forward at the same time as the Junction Scheme. Proposed therefore that this scheme is moved back into 2016/17 and incorporated in to the Rosegrove Junction scheme.
	Junction 13 – improvements to both roundabouts (Ref A)	Supports Barrowford Business Park and Junction 13 developments, improves access to Nelson and Colne College and Nelson town centre	£1m	£2.5m	£2.5m	This is a key junction in terms of supporting the programmes objectives and outcomes. Initial cost estimates based on early concept design works are £2.5m - £3m which is significantly higher than original budget estimate. Implementation would require the additional resources to be found from elsewhere in the programme – possibilities include removing Junction 8 from the programme and utilising part of the 'Sustainable Transport Links' budget for relevant elements of the scheme.
	Junction 12 (Ref B,C,D,E,F)	Supports expansion of Lomeshaye Employment site, Riverside Business Park and development of Brierfield Mill plus access from east to Innovation Drive	-	£1m	£1.4m	Direct link to Brierfield Mill which has an anticipated start date of 2015/16. Recommended that the scheme is brought forward into 2015/16 in line with the proposed timescales for the redevelopment of the mill.
	Rose Grove A646/A679 signal junction	Improves journey times and reliability between Burnley town centre and M65 junction 9 (Burnley Bridge) plus benefits to bus routes serving employment sites and the rail station.	£1m	-	-	This is a priority scheme within the programme but will be difficult to implement because of the need to acquire third party land and it is therefore proposed that this scheme is moved back into 2016/17.

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	Rose Grove station – access, passenger facilities (Ref T)	Improves public transport links (rail) to Burnley Bridge, Network 65 and Rossendale Road Industrial Estate, all within approximately 1km.	£1m	£0.16m	£0.16m	Scheme costs now estimated at £160,000. Works now to be undertaken in 2015/16.
	Burnley Manchester Road Station car parking (Ref U)	Supports new train services to/from Manchester in addition to existing Preston to/from Leeds/York.	£0.75m	£0.4m	£0.4m	Land acquisition (£400,000) planned for 2015/16 with construction (£350,000) moved back into 2016/17. This takes account of the need to find an alternative site for the ambulance service. Planning permission required.
	Town centre Junctions – Active way/Princess Way	Signalisation of the roundabout and improvements to pedestrian & cycling facilities	-	£0.46m	£0m	One of a number of Burnley Town centre Junction Improvement Schemes. Timing will be important so that the work does not coincide with the works to Centenary Way to avoid potentially unacceptable levels of congestion.
Year Total			£4.75m	£5.21m	£4.46m	
2016/17	Junction 12 and A682 roundabout	Supports expansion of Lomeshaye Employment site, riverside Business Park and development of Brierfield Mill plus access from east to Innovation Drive	£1m	-	-	Direct link to Brierfield Mill which has an anticipated start date of 2015/16. Recommended that the scheme is brought forward into 2015/16 in line with the proposed timescales for the redevelopment of the mill.
	Junction 9 – Improvements to roundabout to south of slip roads	In conjunction with access works allows new Burnley Bridge Employment site to start developing, (initial phase 1,105 jobs) and safeguards access to existing Network 65 park	-	£0.31m	-	Scheme elements and design are interdependent on the A646/A679 Junction Scheme and should be considered and brought forward at the same time as the Junction Scheme. Proposed that this is incorporated in to the Rosegrove Junction scheme.
	Rose Grove A646/A679 signal junction (Ref H)	Improves journey times and reliability between Burnley town centre and M65 junction 9 (Burnley Bridge) plus benefits to bus routes serving employment sites and the rail station.		£1.5m	£1.5m	This is a priority scheme within the programme but will be difficult to implement because of the need to acquire third party land and the scheme has therefore been moved back to a 2016/17.
	Burnley Manchester	Supports new train services to/from Manchester in addition to existing Preston	-	£0.35m	£0.35m	Land acquisition (£400,000) planned for 2015/16 with construction (£350,000) moved back into 2016/17. This

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		Benefits	Approved Cost	Previous Estimate	Current Estimate	Narrative
	Road Station car parking (Ref U)	to/from Leeds/York.				takes account of the need to find an alternative site for the ambulance service.
	Junction 7 and Dunkenhalgh Way/Blackburn Road (Ref N/O/P)	Supports expansion at Junction 7 Business Park (1,684 jobs by 2026)	£1m	£0.34m	£1.11m	A relatively straightforward scheme, elements of which could be brought forward into 2015/16, if required, to ensure annual spend profile can be achieved.
	Burnley Town Centre junctions – A679/B6434, A679/Kingsway, A679/A682, Active Way/Princess Way (Ref I,J, K)	Reduces delays on routes around the town centre plus provides better pedestrian and cycle routes between local employment, education and services. Particularly supports Weavers Triangle, which includes offices, leisure and education with the potential for 1,000 jobs, and Burnley Knowledge Quarter.	£1.5m	£1m	£1m	Scheme details yet to be fully determined however there could be the possibility of bringing forward some works in to 2015/16 to help achieve the spend profile. Bringing forward part of the scheme would also bring some continuity to works within the centre on completion of the Centenary Way scheme.
Year Total			£3.5m	£3.5m	£3.96m	
2017/18	Rose Grove A646/A679 signal junction (Ref H)	Improves journey times and reliability between Burnley town centre and M65 junction 9 (Burnley Bridge) plus benefits to bus routes serving employment sites and the rail station.			£1.5m	
	Junction 8 improvements (Ref M)	Will support the expansion of Shuttleworth Mead and Altham Business Park	£1m	£0.39m	£0.41m	No significant work required and scheme could therefore potentially be removed from the programme to facilitate a larger budget for the works at Junction 13. Dave Colbert will approach the Highways Agency regarding a contribution towards whatever works are identified as required at this junction.
	Burnley Town Centre junctions – A679/Queen's Lancashire Way (Ref L)	As above	£0.25m	£0.75m	£0.75m	Scheme details yet to be determined.
	Junction 7 and	Supports expansion at Junction 7 Business	-	£0.66m	£1.22m	A relatively straightforward scheme, elements of which

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	Dunkenhalgh Way/Blackburn Road (Ref N,O,P)	Park (1,684 jobs by 2026)				could be brought forward into 2015/16, if required, to ensure annual spend profile can be achieved.
	Junction improvements- Junction 7. Hyndburn Road / Henry Street (Ref Q)	Supports existing sites and access to services within Accrington town centre	£0.25m	£0.25m	£0.5m	Works relatively simple to implement – part of the scheme could therefore be brought forward into 2015/16 to help deliver against the agreed financial profile.
	Sustainable Transport links – Burnley Bridge to town centre and Burnley Rail stations and town centre	Supports existing sites and access to employment, education and services within Burnley town centre and links to other centres and opportunities for Burnley residents	£1.75m	£1.2m	£1m	£500k for works around the Brierfield Mill/North Light development and £500k towards pedestrian links in Burnley town centre. The additional £500k costs to be fully met through additional district contributions.
Year Total			£3.25m	£3.25m	£5.38m	
Total			£12m	£12m	£14.3m	