

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	4th Quarter												1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter											
							Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1		DEDC Delivery Programme	599 days	Mon 17/10/16	Thu 31/01/19																																																	
2		Detailed Design Workstream	30 days	Mon 17/10/16	Fri 25/11/16																																																	
3		Confirm Initial Scheme Brief	5 days	Mon 17/10/16	Fri 21/10/16																																																	
4		Early Survey Specification	11 days	Mon 24/10/16	Mon 07/11/16	3																																																
5		Survey Review with BwD	2 days	Tue 08/11/16	Wed 09/11/16	4																																																
6		Commissioning and Mobilisation	12 days	Thu 10/11/16	Fri 25/11/16	5																																																
7		Consultation	2 days	Tue 22/11/16	Wed 23/11/16																																																	
8		Consultation Event 01	2 days	Tue 22/11/16	Wed 23/11/16																																																	
9		Pre - Works Surveys - Site Works (end of Feb)	66 days	Mon 28/11/16	Mon 27/02/17																																																	
10		Geotechnical	30 days	Mon 12/12/16	Fri 20/01/17	6FS+10 days																																																
11		Drainage	35 days	Tue 03/01/17	Mon 20/02/17	6FS+26 days																																																
12		Utilities	30 days	Mon 28/11/16	Fri 06/01/17	6																																																
13		Topo	30 days	Mon 28/11/16	Fri 06/01/17	6																																																
14		Survey Review Period and Assessment	5 days	Tue 21/02/17	Mon 27/02/17	11,10,12,13																																																
15		Preliminary Design	78 days	Mon 24/10/16	Wed 08/02/17																																																	
16		C2/C3 Requests	40 days	Mon 24/10/16	Fri 16/12/16	3																																																
17		Preliminary Designs to be developed	62 days	Thu 10/11/16	Fri 03/02/17	5																																																
18		Confirm Procurement and Planning Strategy	10 days	Mon 23/01/17	Fri 03/02/17	17SS+52 days																																																
19		Gateway Review (Inc. Inter disciplinary Review (IDR), SRR and Cost Challenge	1 day	Wed 08/02/17	Wed 08/02/17	17FS+2 days																																																
20		Detailed Design	100 days	Thu 09/02/17	Wed 28/06/17																																																	
21		Scheme Detailed Design Development	65 days	Thu 09/02/17	Wed 10/05/17	19																																																
22		Gateway Review (Inc. IDR, SRR and Cost Challenge)	1 day	Wed 17/05/17	Wed 17/05/17	21FS+4 days																																																
23		Final Scheme Design and Specification Delivery	30 days	Thu 18/05/17	Wed 28/06/17	22																																																
24		Review C3 and Request C4's	30 days	Thu 18/05/17	Wed 28/06/17	23SS																																																
25		Scheme Delivery Report	5 days	Thu 22/06/17	Wed 28/06/17	23FF																																																
26		Full Business Case	173 days	Thu 09/02/17	Mon 09/10/17																																																	
27		Produce Draft Full Business Case	68 days	Thu 09/02/17	Mon 15/05/17	21SS																																																
28		Submit Draft Full Business Case to LEP	1 day	Tue 16/05/17	Tue 16/05/17	22FS-2 days,27																																																
29		LEP Conditional Approval of Full Business Case	40 days	Wed 17/05/17	Tue 11/07/17	28																																																
30		Production of Full Business Case	64 days	Wed 12/07/17	Mon 09/10/17	29																																																
31		Submit Full Business Case to LEP	0 days	Mon 09/10/17	Mon 09/10/17	30																																																
32		Planning	190 days	Thu 02/03/17	Wed 22/11/17																																																	
33		Prepare Planning Application	50 days	Thu 02/03/17	Wed 10/05/17	21SS+15 days																																																
34		Submit Planning Application	1 day	Thu 18/05/17	Thu 18/05/17	33,22																																																
35		Planning Period	13 wks	Fri 19/05/17	Thu 17/08/17	34																																																
36		Receive Planning Consent	0 days	Thu 17/08/17	Thu 17/08/17	35																																																
37		Discharge Pre-commencement Conditions	69 days	Fri 18/08/17	Wed 22/11/17	36																																																
38		Bridge Design and Construction	539 days	Mon 09/01/17	Thu 31/01/19																																																	
77		Procurement (Provisional)	87 days	Thu 29/06/17	Fri 27/10/17																																																	
78		Develop Procurement Documentation	22 days	Thu 29/06/17	Fri 28/07/17	25																																																
79		Procurement Review and Approval	10 days	Mon 31/07/17	Fri 11/08/17	78																																																
80		Revision and Package for Tender	7 days	Mon 14/08/17	Tue 22/08/17	79																																																
81		Tender Period	30 days	Wed 23/08/17	Tue 03/10/17	80																																																
82		Tender Returns	1 day	Wed 04/10/17	Wed 04/10/17	81																																																
83		Evaluation Meeting (Initial)	1 day	Thu 05/10/17	Thu 05/10/17	82																																																
84		Evaluation Meeting (Consensus)	1 day	Tue 10/10/17	Tue 10/10/17	82FS+3 days																																																
85		Tender Report (Capita)	3 days	Wed 11/10/17	Fri 13/10/17	84																																																
86		Tender Decision	1 day	Fri 13/10/17	Fri 13/10/17	85FS-1 day																																																
87		Notify Bidders of Intention to Award	1 day	Mon 16/10/17	Mon 16/10/17	86																																																
88		Standstill Period	9 days	Tue 17/10/17	Fri 27/10/17	87																																																
89		Executive Board Approval	20 days	Fri 13/10/17	Thu 09/11/17																																																	
90		Final Deadline for Draft Report to Legal and Finance	1 day	Fri 13/10/17	Fri 13/10/17																																																	
91		Meeting with Legal and Finance Regarding Report (Mike Cliffe)	1 day	Mon 23/10/17	Mon 23/10/17	90FS+5 days																																																
92		Final Deadline for Link to Final Sign-off to Phil Llewellyn	1 day	Wed 25/10/17	Wed 25/10/17	90FS+7 days																																																
93		Submission to Executive Team	1 day	Thu 26/10/17	Thu 26/10/17	92																																																
94		Executive Board Approval to Appoint Contractor & Submit FBC	1 day	Thu 09/11/17	Thu 09/11/17	93FS+9 days																																																
95		Approvals	221 days	Tue 28/03/17	Tue 30/01/18																																																	
96		TFL	124 days	Wed 31/05/17	Mon 20/11/17																																																	
97		May	1 day	Wed 31/05/17	Wed 31/05/17																																																	
98		August	1 day	Wed 30/08/17	Wed 30/08/17																																																	
99		October	1 day	Tue 17/10/17	Tue 17/10/17																																																	
100		November	1 day	Mon 20/11/17	Mon 20/11/17																																																	
101		LEP	221 days	Tue 28/03/17	Tue 30/01/18																																																	
102		March	1 day	Tue 28/03/17	Tue 28/03/17																																																	
103		June	1 day	Thu 29/06/17	Thu 29/06/17																																																	
104		November	1 day	Tue 07/11/17	Tue 07/11/17																																																	
105		January 2018 (Approval of Full Business case)	1 day	Tue 30/01/18	Tue 30/01/18	100FS+50 days																																																
106		Contract Award	1 day	Wed 31/01/18	Wed 31/01/18	105																																																
107		Construction	257 days	Thu 01/02/18	Fri 25/01/19																																																	
108		Mobilisation	17 days	Thu 01/02/18	Fri 23/02/18	106																																																
109		Start on Site	1 day	Mon 26/02/18	Mon 26/02/18	108																																																
110		Construction Period	12 mons	Mon 26/02/18	Fri 25/01/19	109FS-1 day																																																

Project: DEDC Delivery Programme V0.15
Date: Mon 18/09/17

Task		Summary		External Milestone		Inactive Summary		Manual Summary Rollup		Finish-only		Progress	
Split		Project Summary		Inactive Task		Manual Summary		Start-only		Deadline			
Milestone		External Tasks		Inactive Milestone		Duration-only							