

Date: 25th August 2015

Cllr Jennifer Mein
Chair of Transport for Lancashire Committee
Lancashire County Council
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Our Ref: ST/JW/LS

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Dear Councillor Mein

Blackpool Integrated Traffic Management

As Section 151 Officer for Blackpool Council, I declare that the scheme cost estimates quoted in the Strategic Outline Business Case submission for this scheme are accurate to the best of my knowledge and that Blackpool Council has allocated sufficient budget to deliver this scheme on the basis of its proposed funding contribution.

Blackpool Council will commit the financial resources necessary to maintain and manage the scheme for the duration of its life, estimated to be a period of 15 years from installation. These costs are estimated to be approximately £100,000 per annum, which is considered realistic given that Blackpool Council will use existing staff, facilities and resources to operate the scheme. Specific parking development and maintenance budgets will be earmarked for this purpose.

Blackpool Council will cover any cost increases or cost overruns on all capital and revenue cost elements of this scheme.

Yours sincerely



Steve Thompson
Director of Resources

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