



Lancashire
Enterprise Partnership



LEP GROWTH FUND

BLACKPOOL BRIDGES

APPENDIX H – BENEFITS REALISATION PLAN

FEBRUARY 2015

Table 1 - Benefit Realisation Plan

	Benefit (Desired Output / Outcome)	Benefit Indicator	Target	Type	Specific Data Requirements	Owner
01	Maintained or improved highway capacity over bridge.	Additional lanes. Better markings	Same or increased lanes on all bridges	Quantitative	None	TBC following funding approval
02	Maintained or improved weight carrying capacity.	Avoidance or removal of weight restrictions	Same or improved vehicle weight carrying capacity	Quantitative	None	TBC following funding approval
03	Improved public realm.	Appropriate signage, street furniture and paving palate choice.	No reported safety or other concerns from public.	Qualitative	None	TBC following funding approval
04	Maintained or reduced journey times.	Same or shorter journey times and standing traffic times	Same or improved journey times.	Quantitative	Journey time surveys (pre- and post-construction)	TBC following funding approval
05	Healthy levels of business occupancy	Percentage of occupied business premises (measured by floor area).	Same or improved levels of business occupancy	Qualitative	Business premise occupancy data	TBC following funding approval
06	Maintain or improve the appeal of Blackpool to work and do business.	Maintained or improved anticipated GVA from proposed developments in Blackpool	Maintain existing GVA measure for Leisure Quarter, Central Business District and Winter Gardens Development.	Quantitative	GVA measure.	TBC following funding approval

Table 2 – Delivery Schedule

TASK	TIMESCALE
Pre-Construction	
Draft Benefits Realisation Plan and Delivery Schedule submitted	February 2015
Finalise plans and appoint owners	April 2015
Baseline journey time data assembly	May/July 2015
During Construction	
Data assembly for Monitoring & Evaluation Plan relating to scheme delivery and project management	October 2015 to December 2019
Post-Construction	
Data assembly for Benefits Realisation Plan	December 2015 to December 2019
Formal benefits review	December 2019
Post-Implementation review	April 2020